

Safety Committee Report May 20, 2024

April Statistics

<u>FIRE</u>	<u>2023</u>	<u>2024</u>	<u># Changed</u>	<u>% Changed</u>
Apr. Fire Runs	55	64	9	16%
YTD Fire Runs	242	217	-25	-10%
<u>EMS</u>	<u>2023</u>	<u>2024</u>	<u># Changed</u>	<u>% Changed</u>
Apr. EMS Runs	169	210	41	24%
YTD EMS Runs	860	692	-168	-20%
April Total Runs	224	274	50	22%
YTD Totals	1102	909	-193	-18%
<u>Transports</u>	<u>2023</u>	<u>2024</u>	<u># Changed</u>	<u>% Changed</u>
Apr. Monthly Totals	108	134	26	24%
YTD Totals	518	522	4	<1%
<u>Mutual Aid Given</u>	<u>FIRE</u>	<u>EMS</u>	<u>Total</u>	
Newark Fire	27	17	44	
Licking Twp.	7	1	8	
Granville Twp.	1		1	
West Licking	4	1	5	
Madison Twp.				
Totals	39	19	58	
<u>Mutual Aid Received</u>	<u>Total</u>			
Newark Fire	6			
Granville Twp.	7			
West Licking	11			
Newark Twp.	6			
Licking Twp.	2			
Totals	32			

Monthly Expense Report:

April 2024 wages \$137,486.19 April 2024 OT \$ 28,647.43 Total OT 2024 YTD \$90,966.91

April 2023 wages \$120,620.64 April 2023 OT \$16,461.93 Total OT 2023 YTD \$69,872.88

MedBill Report

Total Billed Apr. 2024 \$127,992.70 Write-offs \$56,323.55 Net Charges \$71,669.15

Total Billed Apr. 2023 \$96,078.00 Write-offs \$43,453.28 Net Charges \$52,624.72

Equipment

- SCBA Replacement 15 Sets
 - Legislative Request (Fire Levy III \$161,393.10)
- TWR-51 Listed at \$295,000

Personnel

- **April Anniversaries**
 - Fire Inspector Greg Coyle – 04.30.2001 – 23 years
 - Captain Brian Hoffman – 04.29.1996 – 28 years
- **Caitlin Zuspan**
 - Admin Assistant 04/29/2024

Heath Police Department
MEMORANDUM

TO: SAFETY COMMITTEE

FROM: Chief David Haren

DATE: May 20, 2024

SUBJECT: **MEETING AGENDA**

April Statistics	2024	2023	2022
Calls for Service	1095	1225	1042
Offense Reports	105	103	131
Arrests	25	29	42
Accidents	23	20	32
Citations	38	35	70

❖ **Overtime Usage:**

- **April 2024 \$8,773.64 (2024 \$23,027.47)**
- **April 2023 \$8,102.15 (2023 \$27,436.67)**

Memo

Officer R. Phillips swearing in tonight

Officer B Westbrook swearing in June 3rd

Request for Executive Session

C: Mayor Johns, Tracy Dupps